

MAGIQ PERFORMANCE

BUDGETING, REPORTING AND PLANNING SOFTWARE

Smarter budgeting, reporting and planning - all in one place

MAGIQ Performance is a cloud-based budgeting, reporting, and planning solution designed to help councils and public sector organisations move beyond spreadsheets and manual processes.

By consolidating financial and operational data into a single secure platform, MAGIQ Performance enables faster insights, improved collaboration, and greater confidence in data accuracy. It integrates seamlessly with most finance, ERP, and payroll systems.

Why MAGIQ Performance?

One version of the truth - A single, centralised source of accurate financial data.

Save time - Automate manual tasks and free your team to focus on analysis and decision-making.

Collaborate with ease - Managers can review and input data directly, reducing rework.

Plan with confidence - Build real-time “what-if” scenarios and forecasts in minutes.

Access anywhere - Secure AWS cloud access from any device, at any time.

Support faster decisions - Enhance organisational agility and transparency with timely, reliable insights.

Modules available

Budgeting & Forecasting

Automate your budget process and allow managers to contribute easily.

Labour Budgeting

Plan and manage workforce costs with complete visibility over salaries, benefits, and allocations. Track and model changes with real-time reporting.

Financial Planning

Deliver accurate annual and long-term financial plans with centralised rules, assumptions, and instant data updates. Model multiple funding streams and forecast decades ahead.

Programme Budgeting

Plan capital and operational programmes with precision. Monitor funding, run scenario modelling, and integrate directly with your financial planning.

Reporting & Analytics

Replace complex manual reporting with intuitive dashboards, live analytics, and quality reports. Share data instantly across your organisation.

Dashboards

Turn data into visual insights with interactive charts, KPIs, and maps. Drill down into details and track performance over time.

Word & Excel Publisher

Generate and update reports in familiar Microsoft Office tools with live, centralised data.

API Integration

Connect software applications with ease by accessing our standard, open API suite.