

## Moree Plains Shire



### The Challenge

Council is required to gather and report on its organisational data in order to meet the State Government's statutory reporting requirements. The existing process was very time-consuming and highly administrative, and significant issues had arisen with the consistency and accuracy of data across the organisation.

### The Solution

Council has chosen to implement the MAGIQ Performance Strategic Planning application to achieve Council's goal of more efficiently managing the delivery of its Operational Plan.

### The Benefits

Gathering data from each manager is now much more efficient allowing more time to be spent on the higher value tasks of analysing the data and providing an accurate and easy to interpret picture of organisational performance. Greater visibility over activity expenditure has also led to far more efficient allocation of Council's limited funding.

### About Moree Plains Shire

**Local Government** industry

**220+** staff members

**14,959** residents

**\$60.9m** annual expenditure

"The process of gathering the data from each manager was much easier and far more consistent using the MAGIQ Strategic Planning module."

**Libby Carter**  
Integrated Planning & Reporting Manager

“MAGIQ Performance allows us to easily track and compare the status of an Activity against budgeted expenditure.”

Bianca Senior, Budgetary Control Accountant, Moree Plains Shire

Moree Plains Shire Council in NSW has used MAGIQ Performance to deliver its Operational Plan, achieving a significant improvement in the overall visibility of its organisational performance.

MAGIQ Performance is a highly sophisticated and powerful suite of Budgeting, Reporting and Planning applications.

Moree Plains Shire has traditionally used the MAGIQ Performance product to meet its Budgeting and Financial Reporting needs. Council has chosen to expand its use of the software, implementing the MAGIQ Strategic Planning application to achieve Council's goal of more efficiently managing the delivery of its Operational Plan.

### Streamlining of Operational Plan

Prior to implementing MAGIQ Strategic Planning, Council had relied on a manual, highly administrative process to gather the data required to meet the State Government's statutory reporting requirements.

According to Libby Carter, Moree Plains Shire Council's Integrated Planning and Reporting Manager this process was not only incredibly time-consuming, but also led to significant issues with data consistency and accuracy.

“The data was being gathered, however there was very little consistency around the quality and degree of supporting commentary.

This made it very difficult for senior management and Councillors to understand and interpret the information – essentially we were applying the resources to meet the reporting requirement and not really using the data to any business advantage,” said Libby.

“The process of gathering the data from each manager was much easier and far more consistent using MAGIQ. And that meant we could spend much more time on the higher value tasks of analysing the data and producing meaningful reports; providing an accurate and easy to interpret picture of our performance as an organisation.”

Libby recently reported to Council on the 2016/17 Operational Plan; the first report to be delivered using MAGIQ Strategic Planning.

“One of our Councillors said that in more than 20 years at Council it was the most comprehensive report he had ever received about how we were tracking against our Operational Plan, which was fantastic feedback.”

Libby believes the flexibility of MAGIQ Strategic Planning is a major strength. “Unlike many other planning applications in the marketplace it's very easy to use and customise. Plus there's really no limitation to the detail and sophistication of the reports and graphs we can produce – and it's so easy to use we can do it ourselves.”

### Greater Transparency to Support Allocation of Funds

With the State Government's “Fit for the Future” reform process driving a need to deliver improved business efficiency, Council had recognised a much greater level of transparency was required to efficiently manage allocation of funding across its more than 400 operational Activities.

Moree Plains was already using MAGIQ Performance to manage its budgetary and financial reporting requirements. Implementing the MAGIQ Strategic Planning application has provided Council with the powerful ability to view both planning and financial data; within a single, familiar system.

Council's Budgetary Control Accountant, Bianca Senior commented that greater visibility over Activity expenditure has led to far more efficient allocation of Council's limited funding. Expenditure for each Activity can now be easily tracked against budget and accurately evaluated within the context of the Operational Plan.

“MAGIQ Performance allows us to easily track and compare the status of an Activity against budgeted expenditure. For example an Activity may be 90% complete, yet we can see that only 50% of the budget allocation has been used. Having access to this data means we can much more efficiently allocate funding, and that means we are delivering better outcomes for our community,” said Bianca.

Moree Plains Shire has achieved significant timesavings and improved data transparency using the MAGIQ Strategic Planning application. In the future, Council will continue to expand its use of the software to take full advantage of the product's rich and flexible strategic planning capabilities.



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### About Moree Plains Shire

Moree Plains is located on the New South Wales and Queensland border in the heart of NSW's Northern Wheatbelt. Agriculture is the primary economic driver for the region and crops include wheat and cotton, sunflowers, mung beans, pecans and olives. Moree Plains is also recognised nationally as the Artesian Spa Capital of Australia. 300,000 people visit the baths annually to experience the therapeutic benefits of the waters at the newly developed Moree Artesian Aquatic centre.

### About MAGIQ Software

MAGIQ Software is an international software business focused on the delivery of the MAGIQ Cloud Enterprise-wide Finance and Administration Platform. MAGIQ Software has more than 550 customers throughout Australia, New Zealand, the USA, the UK, Singapore and South Africa. Key markets include Local Government, Health and Community Services, Utilities, Education and Not for Profit. A highly experienced and skilled team of more than 100 staff deliver local support and development from offices in Napier, Melbourne, Auckland, Christchurch and San Diego.

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