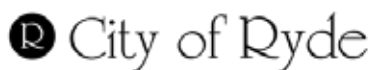


## City of Ryde Removes Manual Processes



### The Challenge

Council sought to remove the onerous manual development of ad-hoc financial reports from its business processes.

### The Solution

The City of Ryde implemented MAGIQ Performance to reduce their manual efforts and improve their budgeting and financial planning capabilities.

### The Benefits

Council's finance team can now perform analytics on different types of data sets and can access consistent reporting outcomes in various formats, including spreadsheets and word documents that contain dynamic, real-time data.

### About the City of Ryde

**Local Government** industry

**128,000** community residents

**\$54.3m** operating expenditure

"A key feature of MAGIQ Performance is its ability to "slice and dice" data into different layers and produce flexible reporting with "drop and drag" functionality without having to write code or scripts to extract the data as an end user.

Another key feature is the ease of use for non-finance staff. MAGIQ Performance has been configured in an intuitive manner which allows for simple business processes that enable users to be empowered while using the software."

Pav Kuzmanovski, Chief Financial Officer

MAGIQ Performance is used to deliver key business outcomes such as the preparation of the Council's budget and the Quarterly Budget Review. The software allows for a simple process for non-finance end users to enter their budgets (including adjustments) and have them reviewed by managers. The reporting also allows our finance team to overview and track any changes." Pav Kuzmanovski, Chief Financial Officer.

**Purpose-built for the finance team, the MAGIQ Performance Suite provides an extensive range of Budgeting, Reporting and Strategic Planning capabilities to help public sector organisations track and optimise their organisational performance.**

The City of Ryde uses the MAGIQ Performance strategic finance software to successfully develop the organisation's budget as well as produce month reporting and impart insightful and pertinent organisational data analytics.

Approximately 70 staff members at the Council utilise MAGIQ Performance to assist with building and reviewing budgets with the ability to compile the Council's quarterly budget and make adjustments where needed.

According to Pav Kuzmanovski, the Chief Financial Officer at the Council, "MAGIQ Performance has enabled our finance team to perform analytics on different types of data sets to provide valuable information to Managers and the Executive Team. It has also allowed the City of Ryde to remove the onerous manual development of ad-hoc financial reports from its business processes and provides consistent reporting outcomes that can be presented in various formats, including dynamic spreadsheets and word documents that contain dynamic, real-time data."

"MAGIQ Performance has enabled the City of Ryde to develop its budgets in a transparent manner. The reporting functionality allows the finance team to analyse the budget at any point in time and provides timely and meaningful information to the Executive Team and Management team in an efficient manner.

This includes providing reports in various formats to allow for the multitude of reports that City of Ryde is responsible for producing for its Integrated Planning and Reporting framework obligations."

#### Key Business Outcomes

"MAGIQ Performance is used to deliver key business outcomes such as the preparation of the Council's budget and the Quarterly Budget Review. The software allows for a simple process for non-finance end

users to enter their budgets (including adjustments) and have them reviewed by managers. The reporting also allows our finance team to overview and track any changes made."

#### Key Features of the Software

"A key feature of MAGIQ Performance is its ability to "slice and dice" data into different layers and produce flexible reporting with "drop and drag" functionality without having to write code or scripts to extract the data as an end user.

Another key feature of the software is the ease of use for non-finance staff. MAGIQ Performance has been configured in an intuitive manner which allows for simple business processes that enable end users to be empowered while using the software."

#### Future Use of the Software

"The City of Ryde is currently reviewing our business practices and data management in a bid to streamline our processes. We are hoping to utilise MAGIQ Software's Long Term Financial Planning module and other connectors to provide additional timely management reporting."

#### Working with the team at MAGIQ Software

"The MAGIQ Software team has always been flexible in working with the City of Ryde and always exceeds the expectations on project deliverables and ongoing service support. The proactive communications of the MAGIQ Software project team is excellent and the hand over process back to the City of Ryde is seamless. An excellent service all round!

MAGIQ Performance has provided the City of Ryde with a simple, efficient and effective financial and operational reporting tool that can be used across the entire organisation."



**magiqcloud**

#### About City of Ryde

The City of Ryde is a local government area that services suburbs located within the Northern Sydney region, in the state of New South Wales, Australia. The local government area extends from the Parramatta River to the Lane Cove River which encircles the area in the north, and is bounded in the east by the peninsula of Hunters Hill and the City of Parramatta in the west.

#### About MAGIQ Software

MAGIQ Software is an international software business focused on the delivery of the MAGIQ Cloud Enterprise-wide Finance and Administration Platform. MAGIQ Software has more than 550 customers throughout Australia, New Zealand, the USA, the UK, Singapore and South Africa. Key markets include Local Government, Health and Community Services, Utilities, Education and Not for Profit. A highly experienced and skilled team of more than 100 staff deliver local support and development from offices in Napier, Melbourne, Auckland, Christchurch and San Diego.

[www.magiqsoftware.com](http://www.magiqsoftware.com)

New Zealand +64 6 835 9380 Australia +61 3 9468 9401 US +1 858 333 5523

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